



CITY OF
**MOUNTLAKE
TERRACE**



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2026 -2031

Transportation Improvement Program

City Council Special Meeting & Public Hearing: June 26, 2025

John Marek, PE, Traffic Engineer, Public Works

PURPOSE

- Review proposed 6-year Transportation Improvement Program (TIP) for public hearing
- Adoption of the 2026-2031 6- year TIP by ordinance

COUNCIL GOALS

2024 Annual Traffic Report is consistent with the following Council Goals:

- Growing Our Vibrant Community
- Responsible Governance to Ensure Desired Level of Service
- Environmental Sustainability and Resiliency

LEGISLATIVE HISTORY

6-Year TIP Updated Annually

- Ord 2841: 2025-2030 6-Year TIP Adopted - June 20, 2024
- Draft 2026-2031 6-year TIP Council Presentation - June 5, 2025

SUBJECT SUMMARY

- Update Required by State Law
- Adopted by Ordinance → Replaces previous TIP
- Incorporated into the State's TIP
- Projects eligible for federal and state grants

REVENUES

Consistent with Adopted 2025-2026 CIP Budget

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						
2026- 2031						
REVENUES	2026	2027	2028	2029	2030	2031
General Fund	145,000	145,000	145,000	145,000	145,000	145,000
Transportation Impact Fees	86,223	88,810	91,474	94,218	97,045	99,956
REET	500,000	700,000	700,000	700,000	700,000	700,000
Road Impact Fee - Solid Waste Provided	127,880	129,906	132,514	133,839	135,178	136,530
State Gas Tax	147,167	328,351	334,918	338,267	341,650	345,067
Transportation Benefit District	331,506	341,451	351,695	362,246	373,113	384,306
Investment Interest - TBD	17,274	17,793	18,327	18,877	19,443	20,026
Investment Interest - Impact Fees	10,311	10,620	10,939	11,267	11,605	11,953
DOC Grants	2,444,000					
WSDOT Grant (pending)	5,000,000					
Build Grant (pending)	23,330,000					
Unfunded						
Total	32,139,361	1,761,931	1,784,867	1,803,714	1,823,034	1,842,838



EXPENDITURES

Consistent with Adopted 2025-2026 CIP Budget

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						
2026- 2031						
EXPENDITURES	2026	2027	2028	2029	2030	2031
Programs / Projects						
Street Overlay Program	700,000	700,000	700,000	700,000	700,000	700,000
Signal Rehabilitation Program	25,000	25,000	25,000	25,000	25,000	25,000
ADA Sidewalk Program	100,000	100,000	100,000	100,000	100,000	100,000
Bicycle Program	10,000	10,000	10,000	10,000	10,000	10,000
Neighborhood Traffic Safety Program	10,000	10,000	10,000	10,000	10,000	10,000
Main Street Phase II (partially funded)	7,688,000					
Total	8,533,000	845,000	845,000	845,000	845,000	845,000



UNFUNDED PROJECTS

Consistent with Adopted 2025-2026 CIP Budget

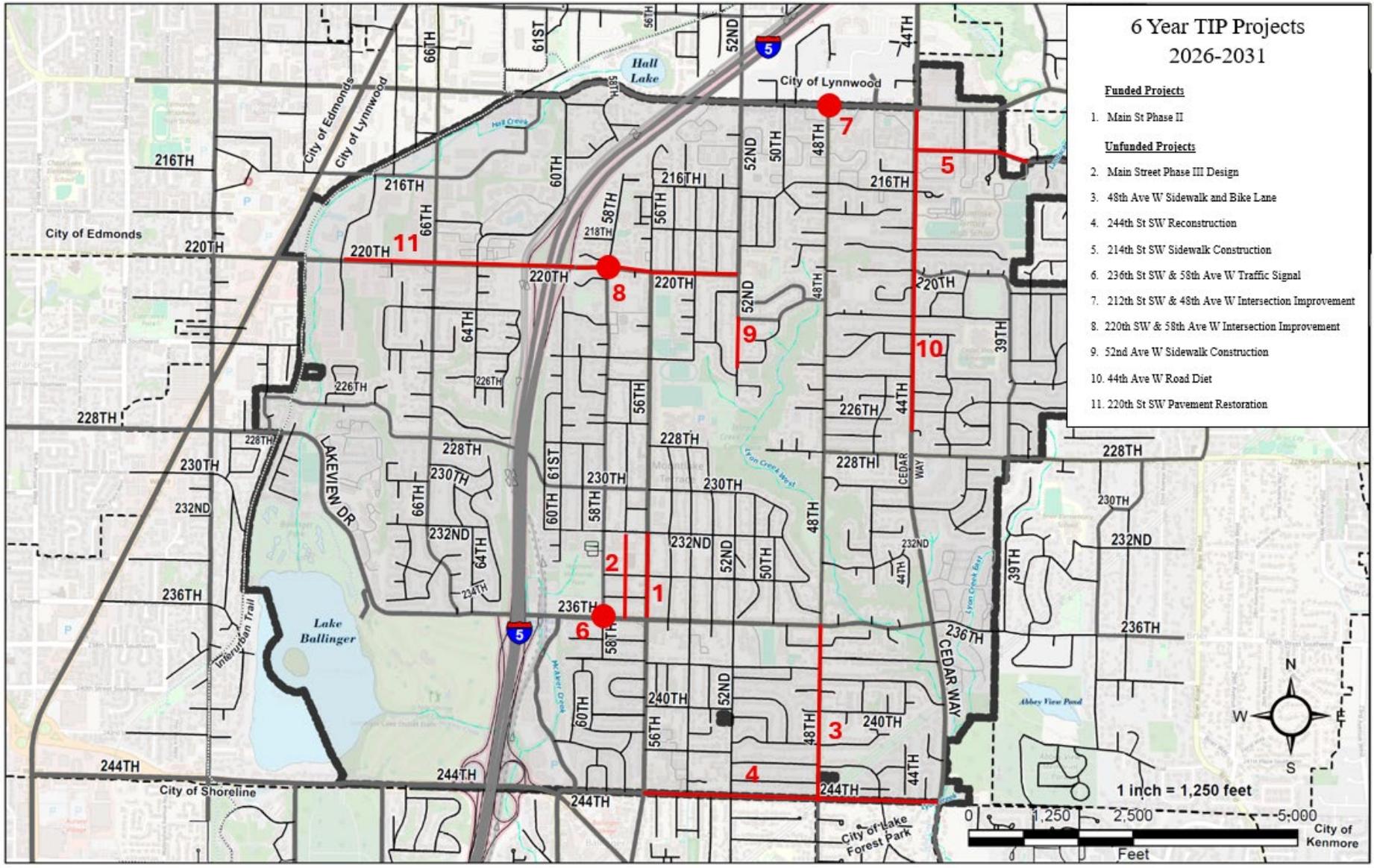
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)						
2026- 2031						
UNFUNDED PROJECTS	2026	2027	2028	2029	2030	2031
1. Main Street Phase II		7,694,000				
2. Main Street Phase III		500,000	500,000			
3. 48th Ave W Sidewalk & Bike Lane (236th St SW to 244th St SW)			1,068,000	5,014,000		
4. 244th St SW Reconstruction (56th Ave W to Cedar Way)					1,710,000	8,550,000
5. 214th St SW Sidewalk Construction - 40th Ave W to 44th Ave W	671,000					
6. 236th St SW & 58th Ave W Traffic Signal		700,000				
7. 212th St SW & 48th Ave W Intersection Improvement				460,000		
8. 220th St SW & 58th Ave W Signal / Roundabout				300,000	1,900,000	
9. 52nd Ave W Sidewalk (222nd St SW to 224th St SW)		120,000	563,000			
10. 44th Ave W Road Diet (212th St SW to 228th St SW)				1,180,000	3,274,000	3,000,000
11. 220th St SW Pavement Restoration (Interurban Trail to 52nd Ave W)		1,495,000	7,475,000			
Total	671,000	10,509,000	9,606,000	6,954,000	6,884,000	11,550,000

PROJECTS

- 5 - Pedstrian and Bicycle Safety Projects
- 3 – Intersection Safety Projects
- 2- Street Improvement Projects



PROJECT LOCATIONS



6 Year TIP Projects 2026-2031

- Funded Projects**
1. Main St Phase II
- Unfunded Projects**
2. Main Street Phase III Design
 3. 48th Ave W Sidewalk and Bike Lane
 4. 244th St SW Reconstruction
 5. 214th St SW Sidewalk Construction
 6. 236th St SW & 58th Ave W Traffic Signal
 7. 212th St SW & 48th Ave W Intersection Improvement
 8. 220th SW & 58th Ave W Intersection Improvement
 9. 52nd Ave W Sidewalk Construction
 10. 44th Ave W Road Diet
 11. 220th St SW Pavement Restoration



STAFF RECOMMENDATION

- Adopt the 2026-2031 Transportation Improvement Program Update by Ordinance

DISCUSSION & QUESTIONS

Thank you



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